

**RIOC Public Purpose Grant  
Appendix D  
Program/Project Budget**

***SUMMARY***

PROJECT NAME: \_\_\_\_\_  
 APPLICANT NAME: \_\_\_\_\_

CATEGORY OF EXPENSE	GRANT FUNDS	MATCH FUNDS	MATCH %	OTHER FUNDS	TOTAL
1. Personnel Services					
a) Salary					
b) Fringe					
<b>Subtotal</b>					
2. Non Personnel Services					
a) Contractual Services					
b) Travel					
c) Equipment					
d) Space/Property & Utilities					
e) Operating Expenses					
f) Other					
<b>Subtotal</b>					
<b>TOTAL</b>					

<b>RIOC Staff Only</b>
Contract Number:
<input type="checkbox"/> Original <input type="checkbox"/> Amended
Approved Date:

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***PERSONNEL SERVICES DETAIL***

SALARY					
POSITION TITLE	ANNUALIZED SALARY PER POSITION	STANDARD WORKWEEK HOURS	PERCENT OF EFFORT FUNDED	NUMBER OF MONTHS FUNDED	TOTAL
<b>Subtotal</b>					
<b>FRINGE - TYPE/DESCRIPTION</b>					
<b>PERSONAL SERVICES TOTAL</b>					

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***NON-PERSONNEL SERVICES DETAIL***

CONTRACTUAL SERVICES - TYPE/DESCRIPTION	TOTAL
TOTAL	

TRAVEL - TYPE/DESCRIPTION	TOTAL
TOTAL	

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EQUIPMENT - TYPE/DESCRIPTION	TOTAL
<b>TOTAL</b>	

SPACE/PROPERTY EXPENSES: RENT - TYPE/DESCRIPTION	TOTAL
<b>TOTAL</b>	

SPACE/PROPERTY EXPENSES: OWNED - TYPE/DESCRIPTION	TOTAL
<b>TOTAL</b>	

TYPE/DESCRIPTION OF UTILITY EXPENSES	TOTAL
<b>TOTAL</b>	

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OPERATING EXPENSES - TYPE/DESCRIPTION	TOTAL
<b>TOTAL</b>	

OTHER - TYPE/DESCRIPTION	TOTAL
<b>TOTAL</b>	